

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,416.99	\$9,379.00	2	18,683.71	\$23,634.48	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	18,081.00	\$24,875.10	52	\$2,509,008.24	0.99%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$5,613.61	22	\$340,272.03	1.65%
A2c - Residential Retail	3,877.74	\$15,693.96	73	181,254.90	\$311,123.97	562	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$34,085.74	14	0.00	\$186,325.54	111	\$0.00	0.00%
Res Subtotal	14,294.73	\$59,158.70	89.00	218,019.61	\$551,572.70	784	\$2,849,280.27	
Res % of Total	7.22%	29.24%	72.95%	19.25%	54.10%	85.22%	47.45%	
B1a - Income Eligible Coordinated Delivery	13,152.00	\$79,498.39	22	86,861.88	\$217,078.84	60	\$949,458.29	22.86%
IE Subtotal	13,152.00	\$79,498.39	22.00	86,861.88	\$217,078.84	60	\$949,458.29	
IE % of Total	6.64%	39.29%	18.03%	7.67%	21.29%	6.52%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	100,534.17	\$4,317.18	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	170,507.48	\$63,685.24	11	337,266.03	\$205,817.50	38	\$2,205,738.89	9.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,738.00	\$3,413.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	386,031.85	\$37,405.50	35	\$0.00	0.00%
C&I Subtotal	170,507.48	\$63,685.24	11.00	827,570.05	\$250,953.18	76	\$2,205,738.89	
C&I % of Total	86.13%	31.47%	9.02%	73.08%	24.61%	8.26%	36.73%	
Total	197,954.20	\$202,342.33	122	1,132,451.54	\$1,019,604.72	920	\$6,004,477.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.